

FY19-20 FAB Budget

Teaching Assistants, Differentiation Teacher, PE Coach	\$ 215,000.00	51%
Technology Instruction & Support	\$ 79,500.00	19%
Instructional Enrichment, Support & Materials	\$ 56,950.00	14%
Community Building	\$ 29,150.00	7%
Fundraising Costs	\$ 17,450.00	4%
Campus Facilities & Improvement	\$ 12,000.00	3%
Misc (Postage, Tax Filings, Insurance, Dues & Subscriptions)	\$ 9,950.00	2%
	\$ 420,000.00	100%

