

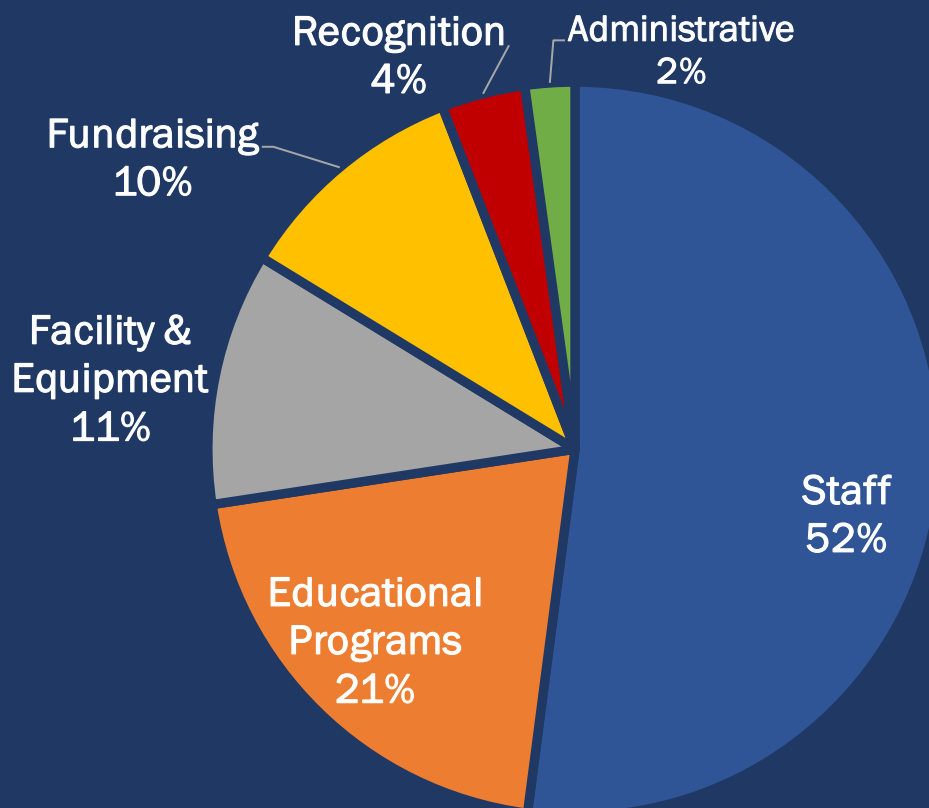


# **Fairburn Avenue Boosters (FAB)**

Budget School Year 2023-24

# Budget Overview

Total Budget for School Year 2023-24 is \$457,500



## Staff

- Teaching Assistants
- Enrichment Teacher
- PE Coach
- Art Teacher **NEW**

## Educational Programs

- Computer Lab
- Art Funds **NEW**
- Field Trips
- Classroom supplies
- And more...

## Facility & Equipment

- Track replacement **NEW**

# Budget Details

July 2023 – June 2024

## Expenses

STAFF	238,200
EDUCATIONAL PROGRAMS	
Computer Lab Program	48,000
Field Trips	12,000
Art Funds	10,000
Room Parent Funds	7,200
Teachers Funds	7,200
5th Grade Fund	4,000
PE Equipment	2,500
Art Night	1,500
Enrichment Funds	1,000
Read-a-thon	500
Total EDUCATIONAL PROGRAMS	93,900
FACILITY & EQUIPMENT	51,000
Total FUNDRAISING EXPENSES	47,500
RECOGNITION	16,900
MANAGEMENT & ADMINISTRATIVE	10,000
TOTAL EXPENSES	457,500